

Town of Whitchurch-Stouffville

2004 Municipal Performance Measurement Program

2004
Result

Local Government		2004 Result
1.1	Operating costs for general government as a percentage of total municipal operating costs	11.10%
Fire		
2.1	Operating costs for fire services per \$1,000 of assessment	\$0.50
Roads		
4.1	Operating costs for paved (hard top) roads per lane kilometre	\$4,242.60
4.2	Operating costs for unpaved (loose top) roads per lane kilometre	\$1,386.53
4.3	Operating costs for winter control maintenance of roadways per lane kilometre	\$1,609.65
4.4	Percentage of paved lane kilometres rated as good to very good	79.70%
4.5	Percentage of winter event responses that met or exceeded municipal road maintenance standards	100.00%
Wastewater		
6.1	Collection: Operating costs for Collection per kilometre of wastewater main	\$2,739.32
6.2	Treatment/Disposal: Operating costs for treatment/disposal per megalitre	N/A
6.3	Consolidated: Total cost per megalitre	\$2,739.32
6.4	Number of sewer main backups per 100 kilometres of sewer line in the year	57.14
6.5	Percentage of wastewater estimated to have by-passed treatment	N/A
Drinking Water		
8.1	Treatment: Operating costs for treatment per megalitre	N/A
8.2	Distribution: Operating costs for distribution per kilometre of distribution pipe	\$2,956.20
8.3	Consolidated: Operating costs treatment & distribution per megalitre	\$2,956.20
8.4	Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply was in effect	0.00
8.5	Number of breaks in water mains per 100 kilometres of water main pipe in a year	10.96
Solid Waste Management		
9.1	Operating costs for solid waste collection per tonne (collected)	\$72.78
9.2	Operating costs for solid waste disposal per tonne (disposed of)	N/A
9.3	Operating costs for solid waste diversion per tonne (recycled)	\$43.34
9.4	Average operating costs for solid waste management per ton (disposed & recycled)	N/A
9.5	Number of complaints received in a year concerning the collection of solid waste and recycled material per 1,000 households	0
9.6	Total number of solid waste management sites owned by the municipality	0
9.7	Number of days per year when a MOE compliance order for remediation concerning an air or groundwater standard was in effect for a solid waste management facility, by site or number of sites in the municipality.	0
9.8	Percentage of residential solid waste diverted for recycling	26.90%
9.9	Percentage of residential solid waste diverted (based on combined residential and Industrial & Comm)	N/A
Land Use Planning		
12.1	Percentage of new lots, blocks and/or units with final approval which is located within settlement areas	79.27%
12.2	Percentage of land designated for agricultural purposes which was preserved and number of hectares of land originally designated for agricultural purposes which was re-designated for other uses.	100.00%
12.3	Percentage of land designated for agricultural purposes which was not redesignated for other uses relative to the base year of 2000.	100.00%
12.4	Number of hectares of land originally designate for agricultural use which was re-designated for other uses during this fiscal year	0
12.5	Number of hectares of land originally designate for agricultural use, re-designated for other uses since January 1,2000	0
NEW FOR 2004		
PARKS & RECREATION		
10.1	Operating costs for parks per person	\$8.67
10.2	Operating costs for recreation programs per person	\$20.28
10.3	Operating costs for recreation facilities per person	\$100.09
10.4	Operating costs for parks , recreation programs and recreation facilities (Subtotal)	\$129.04
10.5	Total participant hours for recreation programs per 1,000 persons	17,366.66
10.6	Hectares of open space and hectares of open space per 1,000 persons	3.06
10.7	Total kilometres of trails and total kilometres of trails per 1,000 persons	0.327
10.8	Square metres of recreation facility space and square metres of recreation facility space per 1,000 persons	520.78
Library Services		
11.1	Operating cost for libraries per person	\$30.42
11.2	Operating cost for libraries per use	\$1.44
11.3	Library uses per person	21.18
11.4	Electronic library uses as a percentage of total library uses	42.08%
11.5	Non-electronic uses as a percentage of total library uses	57.92%